ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2026 Al 30/jun./2026

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	**SERVICIOS PERSONALES**	**$611,654,566.18**	**-$5,308,255.36**	**$606,346,310.82**	**$564,461,457.59**	**$564,461,457.59**	**$564,461,457.59**	**$564,461,457.59**	**$41,884,853.23**
11000	**REMUNERACIONES AL PERSONAL DE**	**$195,690,062.84**	**$1,074.31**	**$195,691,137.15**	**$178,573,302.78**	**$178,573,302.78**	**$178,573,302.78**	**$178,573,302.78**	**$17,117,834.37**
11300	SUELDOS BASE AL PERSONAL	$195,690,062.84	$1,074.31	$195,691,137.15	$178,573,302.78	$178,573,302.78	$178,573,302.78	$178,573,302.78	$17,117,834.37
11301	SUELDOS AL PERSONAL DE BASE	$80,124,237.28	$0.00	$80,124,237.28	$73,335,658.14	$73,335,658.14	$73,335,658.14	$73,335,658.14	$6,788,579.14
11302	SUELDOS AL PERSONAL DE CONFIANZA	$14,309,711.10	-$1.00	$14,309,710.10	$14,069,465.50	$14,069,465.50	$14,069,465.50	$14,069,465.50	$240,244.60
11303	SUELDOS AL PERSONAL DOCENTE	$98,657,714.50	$0.00	$98,657,714.50	$91,167,103.83	$91,167,103.83	$91,167,103.83	$91,167,103.83	$7,490,610.67
11304	NIVELACIONES SALARIALES	$0.00	$1,075.31	$1,075.31	$1,075.31	$1,075.31	$1,075.31	$1,075.31	$0.00
11306	AJUSTE DE CALENDARIO	$2,598,399.96	$0.00	$2,598,399.96	$0.00	$0.00	$0.00	$0.00	$2,598,399.96
12000	**REMUNERACIONES AL PERSONAL DE**	**$2,683,691.31**	**$3,718,891.41**	**$6,402,582.72**	**$3,941,111.43**	**$3,941,111.43**	**$3,941,111.43**	**$3,941,111.43**	**$2,461,471.29**
12100	HONORARIOS ASIMILABLES A SALARIOS	$2,683,691.31	$165,444.46	$2,849,135.77	$538,451.98	$538,451.98	$538,451.98	$538,451.98	$2,310,683.79
12101	CONTRATOS POR HONORARIOS	$2,683,691.31	$165,444.46	$2,849,135.77	$538,451.98	$538,451.98	$538,451.98	$538,451.98	$2,310,683.79
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$3,553,446.95	$3,553,446.95	$3,402,659.45	$3,402,659.45	$3,402,659.45	$3,402,659.45	$150,787.50
12201	SUELDOS AL PERSONAL EVENTUAL	$0.00	$3,553,446.95	$3,553,446.95	$3,402,659.45	$3,402,659.45	$3,402,659.45	$3,402,659.45	$150,787.50
13000	**REMUNERACIONES ADICIONALES Y**	**$127,927,665.70**	**-$99,231,987.64**	**$28,695,678.06**	**$57,096,177.27**	**$57,096,177.27**	**$57,096,177.27**	**$57,096,177.27**	**-$28,400,499.21**
13100	PRIMAS POR AÑOS DE SERVICIOS	$114,404,868.42	-$100,531,491.76	$13,873,376.66	$55,456,737.88	$55,456,737.88	$55,456,737.88	$55,456,737.88	-$41,583,361.22
13101	PRIMAS POR AÑOS DE SERVICIOS	$114,404,868.42	-$100,531,491.76	$13,873,376.66	$55,456,737.88	$55,456,737.88	$55,456,737.88	$55,456,737.88	-$41,583,361.22
13200	PRIMAS DE VACACIONES, DOMINICAL Y	$12,862,225.08	$20,952.74	$12,883,177.82	$360,888.01	$360,888.01	$360,888.01	$360,888.01	$12,522,289.81
13201	PRIMAS DE VACACIONES	$12,853,730.34	$11,326.50	$12,865,056.84	$12,814.42	$12,814.42	$12,814.42	$12,814.42	$12,852,242.42
13202	PRIMA DOMINICAL	$8,494.74	$9,626.24	$18,120.98	$9,626.24	$9,626.24	$9,626.24	$9,626.24	$8,494.74
13203	GRATIFICACIÓN DE FIN DE AÑO	$0.00	$0.00	$0.00	$338,447.35	$338,447.35	$338,447.35	$338,447.35	-$338,447.35
13300	HORAS EXTRAORDINARIAS	$508,372.20	$1,278,551.38	$1,786,923.58	$1,278,551.38	$1,278,551.38	$1,278,551.38	$1,278,551.38	$508,372.20
13301	REMUNERACIONES POR HORAS	$508,372.20	$1,278,551.38	$1,786,923.58	$1,278,551.38	$1,278,551.38	$1,278,551.38	$1,278,551.38	$508,372.20
13400	COMPENSACIONES	$152,200.00	$0.00	$152,200.00	$0.00	$0.00	$0.00	$0.00	$152,200.00
13402	COMPENSACIONES EXTRAORDINARIAS	$152,200.00	$0.00	$152,200.00	$0.00	$0.00	$0.00	$0.00	$152,200.00
14000	**SEGURIDAD SOCIAL**	**$124,255,867.28**	**$61,099,966.68**	**$185,355,833.96**	**$190,431,279.12**	**$190,431,279.12**	**$190,431,279.12**	**$190,431,279.12**	**-$5,075,445.16**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$109,632,059.76	$60,967,512.18	$170,599,571.94	$180,650,113.76	$180,650,113.76	$180,650,113.76	$180,650,113.76	-$10,050,541.82
14102	APORTACIONES AL IMSS	$13,064,438.55	$0.00	$13,064,438.55	$13,087,181.31	$13,087,181.31	$13,087,181.31	$13,087,181.31	-$22,742.76
14103	APORTACIONES DE SEGURIDAD SOCIAL	$11,500,000.02	$196,600.14	$11,696,600.16	$6,694,582.81	$6,694,582.81	$6,694,582.81	$6,694,582.81	$5,002,017.35
14104	APORTACIONES AL FONDO DE PENSIONES	$85,067,621.19	$60,770,912.04	$145,838,533.23	$160,868,349.64	$160,868,349.64	$160,868,349.64	$160,868,349.64	-$15,029,816.41
14200	APORTACIONES A FONDOS DE VIVIENDA	$14,562,696.90	$0.00	$14,562,696.90	$9,648,710.86	$9,648,710.86	$9,648,710.86	$9,648,710.86	$4,913,986.04
14202	APORTACIONES AL INFONAVIT	$14,562,696.90	$0.00	$14,562,696.90	$9,648,710.86	$9,648,710.86	$9,648,710.86	$9,648,710.86	$4,913,986.04
14300	APORTACIONES AL SISTEMA PARA EL	$56,110.62	$132,454.50	$188,565.12	$132,454.50	$132,454.50	$132,454.50	$132,454.50	$56,110.62
14302	DEPÓSITOS PARA EL AHORRO SOLIDARIO	$56,110.62	$132,454.50	$188,565.12	$132,454.50	$132,454.50	$132,454.50	$132,454.50	$56,110.62
14400	APORTACIONES PARA SEGUROS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
14402	SEGURO DE GASTOS MÉDICOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
15000	**OTRAS PRESTACIONES SOCIALES Y**	**$155,938,637.06**	**$29,103,799.88**	**$185,042,436.94**	**$129,146,116.03**	**$129,146,116.03**	**$129,146,116.03**	**$129,146,116.03**	**$55,896,320.91**
15300	PRESTACIONES Y HABERES DE RETIRO	$1,778,831.70	$18,608,172.15	$20,387,003.85	$18,608,172.15	$18,608,172.15	$18,608,172.15	$18,608,172.15	$1,778,831.70
15301	PRESTACIONES Y HABERES DE RETIRO	$1,778,831.70	$18,608,172.15	$20,387,003.85	$18,608,172.15	$18,608,172.15	$18,608,172.15	$18,608,172.15	$1,778,831.70

15400	PRESTACIONES CONTRACTUALES	$153,336,307.49	$5,076,183.84	$158,412,491.33	$104,591,280.77	$104,591,280.77	$104,591,280.77	$104,591,280.77	$53,821,210.56
15401	PRESTACIONES AL PERSONAL DE BASE	$54,525,315.57	$1,366,076.40	$55,891,391.97	$35,754,083.58	$35,754,083.58	$35,754,083.58	$35,754,083.58	$20,137,308.39
15403	PRESTACIONES AL PERSONAL DOCENTE	$98,810,991.92	$2,226,874.25	$101,037,866.17	$67,353,964.00	$67,353,964.00	$67,353,964.00	$67,353,964.00	$33,683,902.17
15406	PRESTACIONES COMPLEMENTARIAS	$0.00	$1,483,233.19	$1,483,233.19	$1,483,233.19	$1,483,233.19	$1,483,233.19	$1,483,233.19	$0.00
15900	OTRAS PRESTACIONES SOCIALES Y	$823,497.87	$5,419,443.89	$6,242,941.76	$5,946,663.11	$5,946,663.11	$5,946,663.11	$5,946,663.11	$296,278.65
15901	OTRAS PRESTACIONES SOCIALES Y	$823,497.87	$5,419,443.89	$6,242,941.76	$5,946,663.11	$5,946,663.11	$5,946,663.11	$5,946,663.11	$296,278.65
17000	**PAGO DE ESTIMULOS A SERVIDORES**	**$5,158,641.99**	**$0.00**	**$5,158,641.99**	**$5,273,470.96**	**$5,273,470.96**	**$5,273,470.96**	**$5,273,470.96**	**-$114,828.97**
17100	ESTÍMULOS	$5,158,641.99	$0.00	$5,158,641.99	$5,273,470.96	$5,273,470.96	$5,273,470.96	$5,273,470.96	-$114,828.97
17101	ESTÍMULOS ORDINARIOS	$5,158,641.99	$0.00	$5,158,641.99	$3,326,610.31	$3,326,610.31	$3,326,610.31	$3,326,610.31	$1,832,031.68
17102	ESTÍMULOS POR ANTIGÜEDAD	$0.00	$0.00	$0.00	$1,946,860.65	$1,946,860.65	$1,946,860.65	$1,946,860.65	-$1,946,860.65
20000	**MATERIALES Y SUMINISTROS**	**$18,533,927.52**	**$1,361,735.70**	**$19,895,663.22**	**$9,432,030.56**	**$9,432,030.56**	**$9,058,496.03**	**$9,058,496.03**	**$10,463,632.66**
21000	**MATERIALES DE ADMINISTRACION, EMISION**	**$6,987,469.30**	**$710,330.17**	**$7,697,799.47**	**$3,268,383.43**	**$3,268,383.43**	**$2,934,731.14**	**$2,934,731.14**	**$4,429,416.04**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES	$3,100,945.85	$1,009,680.76	$4,110,626.61	$2,261,308.69	$2,261,308.69	$1,821,661.19	$1,821,661.19	$1,849,317.92
21101	MATERIALES PARA SERVICIO EN GENERAL	$563,026.99	$7,664.20	$570,691.19	$7,664.20	$7,664.20	$7,664.20	$7,664.20	$563,026.99
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$1,560,525.84	$753,658.98	$2,314,184.82	$1,914,293.46	$1,914,293.46	$1,610,744.47	$1,610,744.47	$399,891.36
21103	MATERIALES DE FERRETERÍA PARA	$32,592.00	$75,687.40	$108,279.40	$77,687.40	$77,687.40	$77,687.40	$77,687.40	$30,592.00
21104	MATERIAL PARA MANTENIMIENTO DE LA	$42,037.00	$3,097.67	$45,134.67	$3,263.67	$3,263.67	$3,263.67	$3,263.67	$41,871.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO	$26,500.00	$594.90	$27,094.90	$594.90	$594.90	$594.90	$594.90	$26,500.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO	$816,964.02	$167,669.11	$984,633.13	$252,496.56	$252,496.56	$116,712.75	$116,712.75	$732,136.57
21107	PIGMENTOS O COLORANTES PARA USO EN	$59,300.00	$1,308.50	$60,608.50	$5,308.50	$5,308.50	$4,993.80	$4,993.80	$55,300.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	$803,947.00	$8,811.80	$812,758.80	$506,326.10	$506,326.10	$506,326.10	$506,326.10	$306,432.70
21201	MATERIALES PARA IMPRESIÓN Y	$219,400.00	$402,745.85	$622,145.85	$417,354.16	$417,354.16	$417,354.16	$417,354.16	$204,791.69
21202	MATERIAL PARA USO FOTOGRÁFICO Y	$4,500.00	$4,560.60	$9,060.60	$5,187.59	$5,187.59	$5,187.59	$5,187.59	$3,873.01
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO	$0.00	$14,608.31	$14,608.31	$14,608.31	$14,608.31	$14,608.31	$14,608.31	$0.00
21204	PRODUCTOS DE PAPEL Y HULE PARA USO	$512,947.00	-$425,978.93	$86,968.07	$54,021.07	$54,021.07	$54,021.07	$54,021.07	$32,947.00
21205	ARTÍCULOS DIDÁCTICOS	$67,100.00	$12,875.97	$79,975.97	$15,154.97	$15,154.97	$15,154.97	$15,154.97	$64,821.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	$619,807.85	$102,839.94	$722,647.79	$270,044.97	$270,044.97	$376,040.18	$376,040.18	$452,602.82
21401	SUMINISTROS INFORMÁTICOS	$619,807.85	$102,839.94	$722,647.79	$270,044.97	$270,044.97	$376,040.18	$376,040.18	$452,602.82
21500	MATERIAL IMPRESO E INFORMACIÓN	$1,107,043.00	-$403,723.93	$703,319.07	$110,510.09	$110,510.09	$110,510.09	$110,510.09	$592,808.98
21501	ARTÍCULOS DIVERSOS DE CARÁCTER	$20,000.00	$89,108.20	$109,108.20	$89,108.20	$89,108.20	$89,108.20	$89,108.20	$20,000.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	$49,847.00	$0.00	$49,847.00	$0.00	$0.00	$0.00	$0.00	$49,847.00
21503	MATERIAL DE COMUNICACIÓN	$118,320.00	$7,164.87	$125,484.87	$15,401.89	$15,401.89	$15,401.89	$15,401.89	$110,082.98
21504	PRODUCTOS IMPRESOS EN PAPEL	$918,876.00	-$499,997.00	$418,879.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$412,879.00
21600	MATERIAL DE LIMPIEZA	$1,001,109.60	$75,735.45	$1,076,845.05	$120,193.58	$120,193.58	$120,193.58	$120,193.58	$956,651.47
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$728,843.63	$63,875.17	$792,718.80	$89,152.82	$89,152.82	$89,152.82	$89,152.82	$703,565.98
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$239,705.99	$11,500.67	$251,206.66	$30,681.15	$30,681.15	$30,681.15	$30,681.15	$220,525.51
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$32,559.98	$359.61	$32,919.59	$359.61	$359.61	$359.61	$359.61	$32,559.98
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	$338,616.00	-$83,014.85	$255,601.15	$0.00	$0.00	$0.00	$0.00	$255,601.15
21701	MATERIALES PARA ENSEÑANZA	$338,616.00	-$83,014.85	$255,601.15	$0.00	$0.00	$0.00	$0.00	$255,601.15
21800	MATERIALES PARA EL REGISTRO E	$16,000.00	$1.00	$16,001.00	$0.00	$0.00	$0.00	$0.00	$16,001.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	$11,000.00	$1.00	$11,001.00	$0.00	$0.00	$0.00	$0.00	$11,001.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
22000	**ALIMENTOS Y UTENSILIOS**	**$2,253,524.86**	**$239,461.20**	**$2,492,986.06**	**$1,102,010.05**	**$1,102,010.05**	**$1,221,741.88**	**$1,221,741.88**	**$1,390,976.01**
22100	PRODUCTOS ALIMENTICIOS PARA	$1,927,239.86	$88,715.60	$2,015,955.46	$936,619.63	$936,619.63	$1,056,351.46	$1,056,351.46	$1,079,335.83

22102	CARNE FRESCA	$45,200.00	$8,009.64	$53,209.64	$8,008.64	$8,008.64	$8,008.64	$8,008.64	$45,201.00
22103	PESCADOS Y MARISCOS	$30,200.00	$4,108.23	$34,308.23	$13,678.23	$13,678.23	$13,678.23	$13,678.23	$20,630.00
22104	PRODUCTOS AGRÍCOLAS PARA	$81,800.00	$8,737.61	$90,537.61	$9,508.13	$9,508.13	$9,508.13	$9,508.13	$81,029.48
22105	PRODUCTOS DIVERSOS PARA	$1,744,339.86	$67,548.73	$1,811,888.59	$905,114.24	$905,114.24	$1,024,846.07	$1,024,846.07	$906,774.35
22106	PRODUCTOS DE ANIMALES	$25,700.00	$311.39	$26,011.39	$310.39	$310.39	$310.39	$310.39	$25,701.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	$160,400.00	$114,429.00	$274,829.00	$114,429.00	$114,429.00	$114,429.00	$114,429.00	$160,400.00
22203	PRODUCTOS AGRÍCOLAS PARA	$125,400.00	$114,429.00	$239,829.00	$114,429.00	$114,429.00	$114,429.00	$114,429.00	$125,400.00
22204	PRODUCTOS DIVERSOS PARA	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
22300	UTENSILIOS PARA EL SERVICIO DE	$165,885.00	$36,316.60	$202,201.60	$50,961.42	$50,961.42	$50,961.42	$50,961.42	$151,240.18
22301	UTENSILIOS DIVERSOS DE CARÁCTER	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
22302	ARTÍCULOS PARA EL SERVICIO DE	$159,885.00	$36,316.60	$196,201.60	$50,961.42	$50,961.42	$50,961.42	$50,961.42	$145,240.18
23000	**MATERIAS PRIMAS Y MATERIALES DE**	**$59,700.00**	**$69,208.67**	**$128,908.67**	**$69,208.67**	**$69,208.67**	**$69,208.67**	**$69,208.67**	**$59,700.00**
23100	PRODUCTOS ALIMENTICIOS,	$8,200.00	$0.00	$8,200.00	$0.00	$0.00	$0.00	$0.00	$8,200.00
23101	PRODUCTOS AGRÍCOLAS ADQUIRIDOS	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
23102	PRODUCTOS FORESTALES ADQUIRIDOS	$200.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$200.00
23200	INSUMOS TEXTILES ADQUIRIDOS COMO	$0.00	$24,438.85	$24,438.85	$24,438.85	$24,438.85	$24,438.85	$24,438.85	$0.00
23203	PRODUCTOS TEXTILES ADQUIRIDOS COMO	$0.00	$24,438.85	$24,438.85	$24,438.85	$24,438.85	$24,438.85	$24,438.85	$0.00
23300	PRODUCTOS DE PAPEL, CARTÓN E	$31,000.00	$29,997.82	$60,997.82	$29,997.82	$29,997.82	$29,997.82	$29,997.82	$31,000.00
23301	PRODUCTOS DE PAPEL Y DE HULE	$1,000.00	$29,997.82	$30,997.82	$29,997.82	$29,997.82	$29,997.82	$29,997.82	$1,000.00
23302	PRODUCTOS FORESTALES ADQUIRIDOS	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
23501	PRODUCTOS QUÍMICOS ADQUIRIDOS COMO	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y	$6,000.00	$14,772.00	$20,772.00	$14,772.00	$14,772.00	$14,772.00	$14,772.00	$6,000.00
23705	PRODUCTOS DE PLÁSTICO Y POLIETILENO	$6,000.00	$14,772.00	$20,772.00	$14,772.00	$14,772.00	$14,772.00	$14,772.00	$6,000.00
23800	MERCANCÍAS ADQUIRIDAS PARA SU	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
23801	PRODUCTOS ALIMENTICIOS ADQUIRIDOS	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
23802	PRODUCTOS DE PAPEL Y DE HULE	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
23900	OTROS PRODUCTOS ADQUIRIDOS COMO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
23903	MINERALES ADQUIRIDOS COMO MATERIA	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24000	**MATERIALES Y ARTICULOS DE**	**$2,976,188.92**	**$689,483.22**	**$3,665,672.14**	**$1,650,162.92**	**$1,650,162.92**	**$1,386,242.16**	**$1,386,242.16**	**$2,015,509.22**
24100	PRODUCTOS MINERALES NO METÁLICOS	$481,100.00	$80,514.36	$561,614.36	$82,513.36	$82,513.36	$82,513.36	$82,513.36	$479,101.00
24101	MATERIAL DE FERRETERÍA PARA	$469,100.00	$57,397.00	$526,497.00	$59,396.00	$59,396.00	$59,396.00	$59,396.00	$467,101.00
24102	MINERALES PARA CONSTRUCCIÓN Y	$10,000.00	$21,048.85	$31,048.85	$21,048.85	$21,048.85	$21,048.85	$21,048.85	$10,000.00
24103	PRODUCTOS MINERALES PARA	$2,000.00	$2,068.51	$4,068.51	$2,068.51	$2,068.51	$2,068.51	$2,068.51	$2,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$25,199.99	$63,904.62	$89,104.61	$63,902.62	$63,902.62	$63,902.62	$63,902.62	$25,201.99
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$25,199.99	$63,904.62	$89,104.61	$63,902.62	$63,902.62	$63,902.62	$63,902.62	$25,201.99
24300	CAL, YESO Y PRODUCTOS DE YESO	$15,334.00	$5,785.81	$21,119.81	$5,785.81	$5,785.81	$5,785.81	$5,785.81	$15,334.00
24301	CAL, YESO Y PRODUCTOS DE YESO	$15,334.00	$5,785.81	$21,119.81	$5,785.81	$5,785.81	$5,785.81	$5,785.81	$15,334.00
24400	MADERA Y PRODUCTOS DE MADERA	$69,200.00	$53,317.23	$122,517.23	$53,318.23	$53,318.23	$53,318.23	$53,318.23	$69,199.00
24401	MADERA Y PRODUCTOS DE MADERA	$49,200.00	$49,946.23	$99,146.23	$49,946.23	$49,946.23	$49,946.23	$49,946.23	$49,200.00
24402	PRODUCTOS FORESTALES PARA LA	$20,000.00	$3,371.00	$23,371.00	$3,372.00	$3,372.00	$3,372.00	$3,372.00	$19,999.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$28,600.00	$2,620.00	$31,220.00	$2,620.00	$2,620.00	$2,620.00	$2,620.00	$28,600.00
24502	MATERIALES DE FERRETERÍA EN VIDRIO	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	$22,600.00	$2,620.00	$25,220.00	$2,620.00	$2,620.00	$2,620.00	$2,620.00	$22,600.00

24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$916,447.97	$216,435.83	$1,132,883.80	$598,912.83	$598,912.83	$352,878.57	$352,878.57	$533,970.97
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$759,209.97	$215,095.32	$974,305.29	$597,574.32	$597,574.32	$351,540.06	$351,540.06	$376,730.97
24602	MATERIAL ELÉCTRICO PARA	$17,538.00	$1.00	$17,539.00	$0.00	$0.00	$0.00	$0.00	$17,539.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	$139,700.00	$1,339.51	$141,039.51	$1,338.51	$1,338.51	$1,338.51	$1,338.51	$139,701.00
24700	ARTÍCULOS METÁLICOS PARA LA	$294,484.31	$60,554.91	$355,039.22	$70,866.60	$70,866.60	$70,866.60	$70,866.60	$284,172.62
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	$94,351.00	$0.00	$94,351.00	$0.00	$0.00	$0.00	$0.00	$94,351.00
24702	MATERIAL DE FERRETERÍA PARA LA	$163,133.31	$20,799.73	$183,933.04	$31,112.42	$31,112.42	$31,112.42	$31,112.42	$152,820.62
24703	PRODUCTOS MINERALES PARA LA	$4,000.00	$39,754.18	$43,754.18	$39,754.18	$39,754.18	$39,754.18	$39,754.18	$4,000.00
24704	REFACCIONES Y ESTRUCTURAS PARA LA	$33,000.00	$1.00	$33,001.00	$0.00	$0.00	$0.00	$0.00	$33,001.00
24800	MATERIALES COMPLEMENTARIOS	$644,882.66	$85,256.11	$730,138.77	$636,839.30	$636,839.30	$618,952.80	$618,952.80	$93,299.47
24801	ARTÍCULOS COMPLEMENTARIOS PARA	$404,482.68	-$3,836.93	$400,645.75	$543,460.07	$543,460.07	$525,573.57	$525,573.57	-$142,814.32
24802	MATERIALES COMPLEMENTARIOS DE	$7,700.00	$1,329.99	$9,029.99	$1,329.99	$1,329.99	$1,329.99	$1,329.99	$7,700.00
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
24804	PRODUCTOS COMPLEMENTARIOS DE	$0.00	$9,346.19	$9,346.19	$9,347.19	$9,347.19	$9,347.19	$9,347.19	-$1.00
24805	PRODUCTOS COMPLEMENTARIOS DE	$0.00	$10,360.00	$10,360.00	$10,360.00	$10,360.00	$10,360.00	$10,360.00	$0.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$24,400.00	$11,071.00	$35,471.00	$11,071.00	$11,071.00	$11,071.00	$11,071.00	$24,400.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y	$78,299.98	$56,985.86	$135,285.84	$61,271.05	$61,271.05	$61,271.05	$61,271.05	$74,014.79
24900	OTROS MATERIALES Y ARTÍCULOS DE	$500,939.99	$121,094.35	$622,034.34	$135,404.17	$135,404.17	$135,404.17	$135,404.17	$486,630.17
24901	OTROS MATERIALES DE FERRETERÍA PARA	$406,439.99	$117,573.59	$524,013.58	$131,883.41	$131,883.41	$131,883.41	$131,883.41	$392,130.17
24902	OTROS MATERIALES DE MANTENIMIENTO Y	$64,500.00	$0.00	$64,500.00	$0.00	$0.00	$0.00	$0.00	$64,500.00
24903	OTROS PRODUCTOS MINERALES PARA	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
24904	OTROS PRODUCTOS QUÍMICOS PARA	$26,000.00	$3,520.76	$29,520.76	$3,520.76	$3,520.76	$3,520.76	$3,520.76	$26,000.00
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y**	**$934,300.00**	**-$236,008.39**	**$698,291.61**	**$1,438,925.51**	**$1,438,925.51**	**$1,442,653.08**	**$1,442,653.08**	**-$740,633.90**
25100	PRODUCTOS QUÍMICOS BÁSICOS	$316,700.00	-$335,478.37	-$18,778.37	$189,683.63	$189,683.63	$193,411.20	$193,411.20	-$208,462.00
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS	$266,700.00	-$335,478.37	-$68,778.37	$189,683.63	$189,683.63	$193,411.20	$193,411.20	-$258,462.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS	$91,000.00	$30,794.94	$121,794.94	$32,320.94	$32,320.94	$32,320.94	$32,320.94	$89,474.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS	$91,000.00	$30,794.94	$121,794.94	$32,320.94	$32,320.94	$32,320.94	$32,320.94	$89,474.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$52,000.00	$44,980.06	$96,980.06	$55,924.56	$55,924.56	$55,924.56	$55,924.56	$41,055.50
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$42,400.00	$25,647.06	$68,047.06	$36,591.56	$36,591.56	$36,591.56	$36,591.56	$31,455.50
25302	CUADRO BÁSICO Y CATÁLOGO DE	$9,600.00	$0.00	$9,600.00	$0.00	$0.00	$0.00	$0.00	$9,600.00
25303	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$0.00	$19,333.00	$19,333.00	$19,333.00	$19,333.00	$19,333.00	$19,333.00	$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS	$64,500.00	-$441,821.78	-$377,321.78	$163,694.91	$163,694.91	$163,694.91	$163,694.91	-$541,016.69
25401	ARTÍCULOS PARA SERVICIOS GENERALES	$0.00	$6,118.71	$6,118.71	$6,118.71	$6,118.71	$6,118.71	$6,118.71	$0.00
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO	$64,500.00	-$447,941.49	-$383,441.49	$157,576.20	$157,576.20	$157,576.20	$157,576.20	-$541,017.69
25403	PRODUCTOS QUÍMICOS PARA USO EN EL	$0.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS	$373,200.00	$441,206.15	$814,406.15	$972,990.86	$972,990.86	$972,990.86	$972,990.86	-$158,584.71
25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	$373,200.00	$440,858.15	$814,058.15	$972,642.86	$972,642.86	$972,642.86	$972,642.86	-$158,584.71
25502	PRODUCTOS MINERALES UTILIZADOS EN	$0.00	$348.00	$348.00	$348.00	$348.00	$348.00	$348.00	$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	$26,000.00	$24,310.61	$50,310.61	$24,310.61	$24,310.61	$24,310.61	$24,310.61	$26,000.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	$26,000.00	$24,310.61	$50,310.61	$24,310.61	$24,310.61	$24,310.61	$24,310.61	$26,000.00
25900	OTROS PRODUCTOS QUÍMICOS	$10,900.00	$0.00	$10,900.00	$0.00	$0.00	$0.00	$0.00	$10,900.00
25901	OTRAS SUBSTANCIAS Y PRODUCTOS	$10,900.00	$0.00	$10,900.00	$0.00	$0.00	$0.00	$0.00	$10,900.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,631,009.83**	**$170,172.99**	**$1,801,182.82**	**$758,603.57**	**$758,603.57**	**$758,603.57**	**$758,603.57**	**$1,042,579.25**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,630,909.83	$170,172.99	$1,801,082.82	$758,603.57	$758,603.57	$758,603.57	$758,603.57	$1,042,479.25

26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,630,909.83	$170,172.99	$1,801,082.82	$758,603.57	$758,603.57	$758,603.57	$758,603.57	$1,042,479.25
26200	CARBÓN Y SUS DERIVADOS	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$100.00
26201	CARBÓN Y SUS DERIVADOS	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$100.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE**	**$1,664,200.00**	**-$183,879.07**	**$1,480,320.93**	**$576,026.86**	**$576,026.86**	**$654,885.63**	**$654,885.63**	**$904,294.07**
27100	VESTUARIO Y UNIFORMES	$965,200.00	-$84,648.41	$880,551.59	$454,942.38	$454,942.38	$454,942.38	$454,942.38	$425,609.21
27101	ARTÍCULOS PARA SERVICIOS GENERALES	$31,000.00	$14,329.95	$45,329.95	$16,668.46	$16,668.46	$16,668.46	$16,668.46	$28,661.49
27104	MATERIAL DE MANTENIMIENTO Y	$0.00	$2,131.38	$2,131.38	$2,131.38	$2,131.38	$2,131.38	$2,131.38	$0.00
27105	PRODUCTOS DE ANIMALES	$0.00	$4,571.02	$4,571.02	$4,572.02	$4,572.02	$4,572.02	$4,572.02	-$1.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO	$934,200.00	-$105,680.76	$828,519.24	$431,570.52	$431,570.52	$431,570.52	$431,570.52	$396,948.72
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN	$431,500.00	$19,505.19	$451,005.19	$32,894.28	$32,894.28	$32,894.28	$32,894.28	$418,110.91
27201	ARTÍCULOS PARA SERVICIOS GENERALES	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
27202	ARTÍCULOS PARA SEGURIDAD Y	$37,000.00	$0.00	$37,000.00	$0.00	$0.00	$0.00	$0.00	$37,000.00
27203	MATERIAL DE MANTENIMIENTO PARA	$372,500.00	$18,984.18	$391,484.18	$32,373.27	$32,373.27	$32,373.27	$32,373.27	$359,110.91
27205	PRODUCTOS DE PAPEL Y DE HULE PARA	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y	$0.00	$521.01	$521.01	$521.01	$521.01	$521.01	$521.01	$0.00
27300	ARTÍCULOS DEPORTIVOS	$219,000.00	$19,461.06	$238,461.06	$52,213.11	$52,213.11	$131,071.88	$131,071.88	$186,247.95
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	$219,000.00	$19,461.06	$238,461.06	$52,213.11	$52,213.11	$131,071.88	$131,071.88	$186,247.95
27400	PRODUCTOS TEXTILES	$13,500.00	-$138,574.91	-$125,074.91	$34,555.09	$34,555.09	$34,555.09	$34,555.09	-$159,630.00
27401	PRODUCTOS TEXTILES	$13,500.00	-$138,574.91	-$125,074.91	$34,555.09	$34,555.09	$34,555.09	$34,555.09	-$159,630.00
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES,	$35,000.00	$378.00	$35,378.00	$1,422.00	$1,422.00	$1,422.00	$1,422.00	$33,956.00
27501	ARTÍCULOS PARA SERVICIOS GENERALES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
27503	OTROS PRODUCTOS TEXTILES	$30,000.00	$378.00	$30,378.00	$1,422.00	$1,422.00	$1,422.00	$1,422.00	$28,956.00
28000	**MATERIALES Y SUMINISTROS PARA**	**$25,500.00**	**$1.00**	**$25,501.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,501.00**
28200	MATERIALES DE SEGURIDAD PÚBLICA	$25,500.00	$1.00	$25,501.00	$0.00	$0.00	$0.00	$0.00	$25,501.00
28201	MATERIALES Y ACCESORIOS PARA	$10,500.00	$0.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$10,500.00
28202	MATERIAL DE MANTENIMIENTO Y	$15,000.00	$1.00	$15,001.00	$0.00	$0.00	$0.00	$0.00	$15,001.00
29000	**HERRAMIENTAS, REFACCIONES Y**	**$2,002,034.61**	**-$97,034.09**	**$1,905,000.52**	**$568,709.55**	**$568,709.55**	**$590,429.90**	**$590,429.90**	**$1,336,290.97**
29100	HERRAMIENTAS MENORES	$298,716.66	$61,399.37	$360,116.03	$66,727.36	$66,727.36	$80,698.40	$80,698.40	$293,388.67
29101	ACCESORIOS Y MATERIALES MENORES	$218,049.98	$57,104.35	$275,154.33	$62,432.34	$62,432.34	$76,403.38	$76,403.38	$212,721.99
29102	APARATOS E INSTRUMENTOS MENORES	$0.00	$1,790.00	$1,790.00	$1,790.00	$1,790.00	$1,790.00	$1,790.00	$0.00
29103	HERRAMIENTAS MENORES DE TIPO MÉDICO	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
29104	HERRAMIENTAS MENORES DE CARÁCTER	$0.00	$329.02	$329.02	$329.02	$329.02	$329.02	$329.02	$0.00
29105	EQUIPOS Y MATERIALES MENORES DE	$25,000.00	$1,770.00	$26,770.00	$1,770.00	$1,770.00	$1,770.00	$1,770.00	$25,000.00
29106	ARTÍCULOS MENORES PARA SERVICIOS	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
29108	EQUIPOS MENORES DE PINTURA Y DIBUJO	$0.00	$406.00	$406.00	$406.00	$406.00	$406.00	$406.00	$0.00
29109	IMPLEMENTOS MENORES DE ORIGEN	$46,666.68	$0.00	$46,666.68	$0.00	$0.00	$0.00	$0.00	$46,666.68
29200	REFACCIONES Y ACCESORIOS MENORES	$495,020.00	$71,333.88	$566,353.88	$75,312.11	$75,312.11	$75,312.11	$75,312.11	$491,041.77
29201	ARTÍCULOS MENORES PARA SERVICIOS	$34,120.00	$475.00	$34,595.00	$475.00	$475.00	$475.00	$475.00	$34,120.00
29202	MATERIAL MENOR DE FERRETERÍA PARA	$460,900.00	$70,858.88	$531,758.88	$74,837.11	$74,837.11	$74,837.11	$74,837.11	$456,921.77
29300	REFACCIONES Y ACCESORIOS MENORES	$50,266.00	$16,822.13	$67,088.13	$17,227.35	$17,227.35	$17,227.35	$17,227.35	$49,860.78
29301	MATERIAL MENOR DE FERRETERÍA PARA	$50,266.00	$16,822.13	$67,088.13	$17,227.35	$17,227.35	$17,227.35	$17,227.35	$49,860.78
29400	REFACCIONES Y ACCESORIOS MENORES	$614,991.95	-$354,167.70	$260,824.25	$264,437.55	$264,437.55	$272,186.86	$272,186.86	-$3,613.30
29401	ARTÍCULOS ELECTRÓNICOS MENORES	$54,032.00	$26,123.10	$80,155.10	$32,481.70	$32,481.70	$32,481.70	$32,481.70	$47,673.40
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	$299,532.98	-$594,631.94	-$295,098.96	$0.00	$0.00	$0.00	$0.00	-$295,098.96

29403	REFACCIONES Y ACCESORIOS MENORES	$261,426.97	$214,341.14	$475,768.11	$231,955.85	$231,955.85	$239,705.16	$239,705.16	$243,812.26
29500	REFACCIONES Y ACCESORIOS MENORES	$0.00	$15,065.00	$15,065.00	$15,065.00	$15,065.00	$15,065.00	$15,065.00	$0.00
29501	REFACCIONES Y ACCESORIOS MENORES	$0.00	$15,065.00	$15,065.00	$15,065.00	$15,065.00	$15,065.00	$15,065.00	$0.00
29600	REFACCIONES Y ACCESORIOS MENORES	$349,940.00	$80,323.03	$430,263.03	$113,700.54	$113,700.54	$113,700.54	$113,700.54	$316,562.49
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS	$48,700.00	$31,228.92	$79,928.92	$32,309.32	$32,309.32	$32,309.32	$32,309.32	$47,619.60
29602	ARTÍCULOS AUTOMOTRICES MENORES	$82,000.00	$30,239.41	$112,239.41	$31,113.52	$31,113.52	$31,113.52	$31,113.52	$81,125.89
29603	ARTÍCULOS MENORES DE CARÁCTER	$7,000.00	$2,755.70	$9,755.70	$2,755.70	$2,755.70	$2,755.70	$2,755.70	$7,000.00
29604	ARTÍCULOS ELECTRÓNICOS MENORES	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
29605	ARTÍCULOS MENORES DE MANTENIMIENTO	$1,740.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
29607	MATERIAL MENOR DE FERRETERÍA PARA	$17,000.00	$4,398.00	$21,398.00	$4,398.00	$4,398.00	$4,398.00	$4,398.00	$17,000.00
29608	MATERIALES MENORES DE MANTENIMIENTO	$24,500.00	$0.00	$24,500.00	$0.00	$0.00	$0.00	$0.00	$24,500.00
29609	PRODUCTOS MENORES DE HULE PARA	$166,000.00	$11,701.00	$177,701.00	$43,124.00	$43,124.00	$43,124.00	$43,124.00	$134,577.00
29800	REFACCIONES Y ACCESORIOS MENORES	$164,600.00	$9,483.61	$174,083.61	$13,533.05	$13,533.05	$13,533.05	$13,533.05	$160,550.56
29802	IMPLEMENTOS AGRÍCOLAS MENORES PARA	$50,000.00	$3,235.99	$53,235.99	$3,235.99	$3,235.99	$3,235.99	$3,235.99	$50,000.00
29803	MATERIAL MENOR DE FERRETERÍA PARA	$112,600.00	$6,247.62	$118,847.62	$10,297.06	$10,297.06	$10,297.06	$10,297.06	$108,550.56
29804	PRODUCTOS MENORES DE HULE PARA	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
29900	REFACCIONES Y ACCESORIOS MENORES	$28,500.00	$2,706.59	$31,206.59	$2,706.59	$2,706.59	$2,706.59	$2,706.59	$28,500.00
29901	ACCESORIOS Y MATERIALES ELÉCTRICOS	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	$5,500.00
29902	ARTÍCULOS MENORES DE SERVICIO	$0.00	$2,555.59	$2,555.59	$2,556.59	$2,556.59	$2,556.59	$2,556.59	-$1.00
29903	IMPLEMENTOS AGRÍCOLAS MENORES PARA	$0.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$0.00
29904	ARTÍCULOS ELECTRÓNICOS MENORES	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
29906	MATERIAL MENOR DE MANTENIMIENTO Y	$0.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
29908	REFACCIONES MENORES PARA USO	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2026 Al 30/jun./2026

Usr: LIZEETH
rptEstadoAnalitic

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
30000	**SERVICIOS GENERALES**	**$33,569,204.11**	**$9,493,834.77**	**$43,063,038.88**	**$30,915,039.43**	**$30,915,039.43**	**$31,805,780.68**	**$31,805,780.68**	**$12,147,999.45**
31000	**SERVICIOS BASICOS**	**$4,943,266.01**	**$909,124.84**	**$5,852,390.85**	**$7,162,377.13**	**$7,162,377.13**	**$7,162,377.13**	**$7,162,377.13**	**-$1,309,986.28**
31100	ENERGÍA ELÉCTRICA	$4,283,708.00	$372,554.69	$4,656,262.69	$5,626,808.50	$5,626,808.50	$5,626,808.50	$5,626,808.50	-$970,545.81
31101	ENERGÍA ELÉCTRICA	$4,283,708.00	$372,554.69	$4,656,262.69	$5,626,808.50	$5,626,808.50	$5,626,808.50	$5,626,808.50	-$970,545.81
31200	GAS	$13,600.00	$20,357.36	$33,957.36	$26,351.72	$26,351.72	$26,351.72	$26,351.72	$7,605.64
31201	GAS	$13,600.00	$20,357.36	$33,957.36	$26,351.72	$26,351.72	$26,351.72	$26,351.72	$7,605.64
31300	AGUA	$139,980.01	$24,733.59	$164,713.60	$27,032.26	$27,032.26	$27,032.26	$27,032.26	$137,681.34
31301	AGUA	$139,980.01	$24,733.59	$164,713.60	$27,032.26	$27,032.26	$27,032.26	$27,032.26	$137,681.34
31400	TELEFONÍA TRADICIONAL	$0.00	$161,688.45	$161,688.45	$161,688.45	$161,688.45	$161,688.45	$161,688.45	$0.00
31401	TELEFONÍA TRADICIONAL	$0.00	$161,688.45	$161,688.45	$161,688.45	$161,688.45	$161,688.45	$161,688.45	$0.00
31500	TELEFONÍA CELULAR	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
31501	TELEFONÍA CELULAR	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
31600	SERVICIOS DE TELECOMUNICACIONES Y	$2,130.00	$0.00	$2,130.00	$0.00	$0.00	$0.00	$0.00	$2,130.00
31602	SERVICIOS DE TELECOMUNICACIONES	$2,130.00	$0.00	$2,130.00	$0.00	$0.00	$0.00	$0.00	$2,130.00
31700	SERVICIOS DE ACCESO DE INTERNET,	$406,768.00	-$879,104.94	-$472,336.94	$363,691.18	$363,691.18	$363,691.18	$363,691.18	-$836,028.12
31701	SERVICIOS DE ACCESO DE INTERNET,	$406,768.00	-$879,104.94	-$472,336.94	$363,691.18	$363,691.18	$363,691.18	$363,691.18	-$836,028.12
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$42,000.00	-$39,167.41	$2,832.59	$14,697.12	$14,697.12	$14,697.12	$14,697.12	-$11,864.53
31801	SERVICIO POSTAL	$42,000.00	-$39,167.41	$2,832.59	$14,697.12	$14,697.12	$14,697.12	$14,697.12	-$11,864.53
31900	SERVICIOS INTEGRALES Y OTROS	$49,080.00	$1,248,063.10	$1,297,143.10	$942,107.90	$942,107.90	$942,107.90	$942,107.90	$355,035.20
31903	SERVICIOS GENERALES PARA PLANTELES	$49,080.00	$1,248,063.10	$1,297,143.10	$942,107.90	$942,107.90	$942,107.90	$942,107.90	$355,035.20
32000	**SERVICIOS DE ARRENDAMIENTO**	**$2,528,826.63**	**-$469,588.20**	**$2,059,238.43**	**$930,015.98**	**$930,015.98**	**$1,173,267.98**	**$1,173,267.98**	**$1,129,222.45**
32100	ARRENDAMIENTO DE TERRENOS	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
32101	ARRENDAMIENTO DE TERRENOS	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
32200	ARRENDAMIENTO DE EDIFICIOS	$457,809.66	-$174,626.94	$283,182.72	$394,191.32	$394,191.32	$550,791.32	$550,791.32	-$111,008.60
32201	ARRENDAMIENTO DE EDIFICIOS	$457,809.66	-$174,626.94	$283,182.72	$394,191.32	$394,191.32	$550,791.32	$550,791.32	-$111,008.60
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	$526,816.97	$170,674.07	$697,491.04	$221,892.86	$221,892.86	$308,544.86	$308,544.86	$475,598.18
32301	ARRENDAMIENTO DE EQUIPO Y BIENES	$180,416.97	$59,661.07	$240,078.04	$110,880.86	$110,880.86	$110,880.86	$110,880.86	$129,197.18
32302	ARRENDAMIENTO DE MOBILIARIO	$346,400.00	$111,013.00	$457,413.00	$111,012.00	$111,012.00	$197,664.00	$197,664.00	$346,401.00
32500	ARRENDAMIENTO DE EQUIPO DE	$17,000.00	$12,012.26	$29,012.26	$12,012.26	$12,012.26	$12,012.26	$12,012.26	$17,000.00
32501	ARRENDAMIENTO DE EQUIPO DE	$17,000.00	$12,012.26	$29,012.26	$12,012.26	$12,012.26	$12,012.26	$12,012.26	$17,000.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS	$1,500.00	$9,048.00	$10,548.00	$9,048.00	$9,048.00	$9,048.00	$9,048.00	$1,500.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS	$1,500.00	$9,048.00	$10,548.00	$9,048.00	$9,048.00	$9,048.00	$9,048.00	$1,500.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$889,200.00	-$637,904.54	$251,295.46	$54,499.15	$54,499.15	$54,499.15	$54,499.15	$196,796.31
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$889,200.00	-$637,904.54	$251,295.46	$54,499.15	$54,499.15	$54,499.15	$54,499.15	$196,796.31
32900	OTROS ARRENDAMIENTOS	$634,000.00	$151,208.95	$785,208.95	$238,372.39	$238,372.39	$238,372.39	$238,372.39	$546,836.56
32901	OTROS ARRENDAMIENTOS	$634,000.00	$151,208.95	$785,208.95	$238,372.39	$238,372.39	$238,372.39	$238,372.39	$546,836.56
33000	**SERVICIOS PROFESIONALES, CIENTIFICOS,**	**$7,933,414.02**	**$2,671,615.37**	**$10,605,029.39**	**$5,528,423.14**	**$5,528,423.14**	**$5,987,703.39**	**$5,987,703.39**	**$5,076,606.25**

33100	SERVICIOS LEGALES, DE CONTABILIDAD,	$1,290,000.00	-$1,587,277.16	-$297,277.16	$47,642.84	$47,642.84	$47,642.84	$47,642.84	-$344,920.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS,	$760,000.00	-$900,000.00	-$140,000.00	$0.00	$0.00	$0.00	$0.00	-$140,000.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	$530,000.00	-$687,277.16	-$157,277.16	$47,642.84	$47,642.84	$47,642.84	$47,642.84	-$204,920.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA,	$710,000.00	$0.00	$710,000.00	$0.00	$0.00	$0.00	$0.00	$710,000.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA,	$710,000.00	$0.00	$710,000.00	$0.00	$0.00	$0.00	$0.00	$710,000.00
33300	SERVICIOS DE CONSULTORÍA	$676,526.59	$1,204,729.90	$1,881,256.49	$1,738,156.48	$1,738,156.48	$2,197,436.73	$2,197,436.73	$143,100.01
33301	SERVICIOS DE INFORMÁTICA	$592,526.58	-$530,393.90	$62,132.68	$3,032.68	$3,032.68	$3,032.68	$3,032.68	$59,100.00
33303	SERVICIOS RELACIONADOS CON	$84,000.01	$1,735,123.80	$1,819,123.81	$1,735,123.80	$1,735,123.80	$2,194,404.05	$2,194,404.05	$84,000.01
33400	SERVICIOS DE CAPACITACIÓN	$1,966,645.53	$593,057.76	$2,559,703.29	$467,492.88	$467,492.88	$467,492.88	$467,492.88	$2,092,210.41
33401	SERVICIOS DE CAPACITACIÓN	$1,966,645.53	$593,057.76	$2,559,703.29	$467,492.88	$467,492.88	$467,492.88	$467,492.88	$2,092,210.41
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	$0.00	$8,978.40	$8,978.40	$8,978.40	$8,978.40	$8,978.40	$8,978.40	$0.00
33501	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	$0.00	$8,978.40	$8,978.40	$8,978.40	$8,978.40	$8,978.40	$8,978.40	$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	$2,710,199.00	-$21,407.34	$2,688,791.66	$483,319.73	$483,319.73	$483,319.73	$483,319.73	$2,205,471.93
33601	SERVICIOS RELACIONADOS CON	$0.00	$19,488.00	$19,488.00	$19,488.00	$19,488.00	$19,488.00	$19,488.00	$0.00
33602	OTROS SERVICIOS COMERCIALES	$66,400.00	$49,866.27	$116,266.27	$49,867.27	$49,867.27	$49,867.27	$49,867.27	$66,399.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	$2,074,689.00	-$317,493.80	$1,757,195.20	$0.00	$0.00	$0.00	$0.00	$1,757,195.20
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL	$569,110.00	$226,732.19	$795,842.19	$413,964.46	$413,964.46	$413,964.46	$413,964.46	$381,877.73
33800	SERVICIOS DE VIGILANCIA	$10,000.00	$24,756.00	$34,756.00	$24,757.00	$24,757.00	$24,757.00	$24,757.00	$9,999.00
33801	SERVICIOS DE VIGILANCIA	$10,000.00	$24,756.00	$34,756.00	$24,757.00	$24,757.00	$24,757.00	$24,757.00	$9,999.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	$570,042.90	$2,448,777.81	$3,018,820.71	$2,758,075.81	$2,758,075.81	$2,758,075.81	$2,758,075.81	$260,744.90
33901	SUBCONTRATACIÓN DE SERVICIOS CON	$56,000.00	$0.00	$56,000.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$52,752.00
33902	PROYECTOS PARA PRESTACIÓN DE	$300,992.90	$0.00	$300,992.90	$0.00	$0.00	$0.00	$0.00	$300,992.90
33903	SERVICIOS INTEGRALES	$213,050.00	$2,448,777.81	$2,661,827.81	$2,754,827.81	$2,754,827.81	$2,754,827.81	$2,754,827.81	-$93,000.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$77,500.00**	**$1,747,574.37**	**$1,825,074.37**	**$1,730,545.84**	**$1,730,545.84**	**$1,730,545.84**	**$1,730,545.84**	**$94,528.53**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$33,500.00	$1,039,018.75	$1,072,518.75	$611,002.67	$611,002.67	$611,002.67	$611,002.67	$461,516.08
34101	COMISIONES BANCARIAS	$0.00	$1,039,016.05	$1,039,016.05	$610,999.97	$610,999.97	$610,999.97	$610,999.97	$428,016.08
34108	OTROS	$33,500.00	$2.70	$33,502.70	$2.70	$2.70	$2.70	$2.70	$33,500.00
34500	SEGURO DE BIENES PATRIMONIALES	$9,000.00	$688,996.46	$697,996.46	$1,099,984.01	$1,099,984.01	$1,099,984.01	$1,099,984.01	-$401,987.55
34501	SEGUROS DE BIENES PATRIMONIALES	$9,000.00	$688,996.46	$697,996.46	$1,099,984.01	$1,099,984.01	$1,099,984.01	$1,099,984.01	-$401,987.55
34700	FLETES Y MANIOBRAS	$35,000.00	$19,559.16	$54,559.16	$19,559.16	$19,559.16	$19,559.16	$19,559.16	$35,000.00
34701	FLETES Y MANIOBRAS	$35,000.00	$19,559.16	$54,559.16	$19,559.16	$19,559.16	$19,559.16	$19,559.16	$35,000.00
35000	**SERVICIOS DE INSTALACION, REPARACION,**	**$1,645,230.83**	**$668,831.65**	**$2,314,062.48**	**$937,262.29**	**$937,262.29**	**$937,262.29**	**$937,262.29**	**$1,376,800.19**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR	$369,850.00	$236,831.07	$606,681.07	$236,832.07	$236,832.07	$236,832.07	$236,832.07	$369,849.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE	$212,000.00	$3,856.00	$215,856.00	$3,855.00	$3,855.00	$3,855.00	$3,855.00	$212,001.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE	$157,850.00	$232,975.07	$390,825.07	$232,977.07	$232,977.07	$232,977.07	$232,977.07	$157,848.00
35200	INSTALACIÓN, REPARACIÓN Y	$135,912.52	-$8,227.28	$127,685.24	$42,346.72	$42,346.72	$42,346.72	$42,346.72	$85,338.52
35201	INSTALACIÓN, REPARACIÓN Y	$135,912.52	-$8,227.28	$127,685.24	$42,346.72	$42,346.72	$42,346.72	$42,346.72	$85,338.52
35300	INSTALACIÓN, REPARACIÓN Y	$83,600.00	$36,519.87	$120,119.87	$49,972.47	$49,972.47	$49,972.47	$49,972.47	$70,147.40
35301	INSTALACIÓN, REPARACIÓN Y	$83,600.00	$36,519.87	$120,119.87	$49,972.47	$49,972.47	$49,972.47	$49,972.47	$70,147.40
35400	INSTALACIÓN, REPARACIÓN Y	$528,568.32	$241,748.58	$770,316.90	$241,748.58	$241,748.58	$241,748.58	$241,748.58	$528,568.32
35401	INSTALACIÓN, REPARACIÓN Y	$528,568.32	$241,748.58	$770,316.90	$241,748.58	$241,748.58	$241,748.58	$241,748.58	$528,568.32
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$206,899.99	$62,569.26	$269,469.25	$250,230.34	$250,230.34	$250,230.34	$250,230.34	$19,238.91
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$206,899.99	$62,569.26	$269,469.25	$250,230.34	$250,230.34	$250,230.34	$250,230.34	$19,238.91
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00

35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
35700	INSTALACIÓN, REPARACIÓN Y	$114,600.00	$58,705.61	$173,305.61	$71,230.41	$71,230.41	$71,230.41	$71,230.41	$102,075.20
35701	MANTENIMIENTO Y CONSERVACIÓN DE	$114,600.00	$58,705.61	$173,305.61	$71,230.41	$71,230.41	$71,230.41	$71,230.41	$102,075.20
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	$85,750.00	$4,097.29	$89,847.29	$8,315.45	$8,315.45	$8,315.45	$8,315.45	$81,531.84
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E	$77,000.00	$4,097.29	$81,097.29	$5,995.45	$5,995.45	$5,995.45	$5,995.45	$75,101.84
35802	SERVICIOS DE MANEJO DE DESECHOS	$8,750.00	$0.00	$8,750.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$6,430.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$100,050.00	$36,587.25	$136,637.25	$36,586.25	$36,586.25	$36,586.25	$36,586.25	$100,051.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$100,050.00	$36,587.25	$136,637.25	$36,586.25	$36,586.25	$36,586.25	$36,586.25	$100,051.00
36000	**SERVICIOS DE COMUNICACION SOCIAL Y**	**$2,887,197.99**	**$38,678.56**	**$2,925,876.55**	**$1,603,037.43**	**$1,603,037.43**	**$1,603,037.43**	**$1,603,037.43**	**$1,322,839.12**
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$2,719,698.00	$38,678.56	$2,758,376.56	$1,603,037.43	$1,603,037.43	$1,603,037.43	$1,603,037.43	$1,155,339.13
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$2,719,698.00	$38,678.56	$2,758,376.56	$1,603,037.43	$1,603,037.43	$1,603,037.43	$1,603,037.43	$1,155,339.13
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$72,250.00	$0.00	$72,250.00	$0.00	$0.00	$0.00	$0.00	$72,250.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$72,250.00	$0.00	$72,250.00	$0.00	$0.00	$0.00	$0.00	$72,250.00
36300	SERVICIOS DE CREATIVIDAD,	$27,650.00	$0.00	$27,650.00	$0.00	$0.00	$0.00	$0.00	$27,650.00
36301	SERVICIOS DE CREATIVIDAD,	$27,650.00	$0.00	$27,650.00	$0.00	$0.00	$0.00	$0.00	$27,650.00
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
36500	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
36501	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	$13,599.99	$0.00	$13,599.99	$0.00	$0.00	$0.00	$0.00	$13,599.99
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	$13,599.99	$0.00	$13,599.99	$0.00	$0.00	$0.00	$0.00	$13,599.99
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$5,824,069.18**	**-$480,243.08**	**$5,343,826.10**	**$1,150,048.20**	**$1,150,048.20**	**$1,338,257.20**	**$1,338,257.20**	**$4,193,777.90**
37100	PASAJES AÉREOS	$1,015,295.16	$119,709.48	$1,135,004.64	$371,907.80	$371,907.80	$560,116.80	$560,116.80	$763,096.84
37101	PASAJES AÉREOS	$1,015,295.16	$119,709.48	$1,135,004.64	$371,907.80	$371,907.80	$560,116.80	$560,116.80	$763,096.84
37200	PASAJES TERRESTRES	$956,734.59	$201,270.23	$1,158,004.82	$313,714.56	$313,714.56	$313,714.56	$313,714.56	$844,290.26
37201	PASAJES TERRESTRES	$956,734.59	$201,270.23	$1,158,004.82	$313,714.56	$313,714.56	$313,714.56	$313,714.56	$844,290.26
37300	PASAJES MARÍTIMOS, LACUSTRES Y	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
37301	PASAJES MARÍTIMOS, LACUSTRES Y	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
37500	VIÁTICOS EN EL PAÍS	$3,485,832.50	-$803,771.80	$2,682,060.70	$460,899.83	$460,899.83	$460,899.83	$460,899.83	$2,221,160.87
37501	VIÁTICOS EN EL PAÍS	$3,485,832.50	-$803,771.80	$2,682,060.70	$460,899.83	$460,899.83	$460,899.83	$460,899.83	$2,221,160.87
37600	VIÁTICOS EN EL EXTRANJERO	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
37601	VIÁTICOS EN EL EXTRANJERO	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y	$26,200.00	$0.00	$26,200.00	$0.00	$0.00	$0.00	$0.00	$26,200.00
37801	SERVICIOS INTEGRALES NACIONALES PARA	$26,200.00	$0.00	$26,200.00	$0.00	$0.00	$0.00	$0.00	$26,200.00
37900	OTROS SERVICIOS DE TRASLADO Y	$290,006.93	$2,549.01	$292,555.94	$3,526.01	$3,526.01	$3,526.01	$3,526.01	$289,029.93
37901	OTROS SERVICIOS DE TRASLADO Y	$290,006.93	$2,549.01	$292,555.94	$3,526.01	$3,526.01	$3,526.01	$3,526.01	$289,029.93
38000	**SERVICIOS OFICIALES**	**$927,155.38**	**$11,387.99**	**$938,543.37**	**$333,538.70**	**$333,538.70**	**$333,538.70**	**$333,538.70**	**$605,004.67**
38100	GASTOS DE CEREMONIAL	$43,000.00	$0.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$43,000.00
38101	GASTOS DE CEREMONIAL	$43,000.00	$0.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$43,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$518,850.00	$131,141.29	$649,991.29	$160,382.49	$160,382.49	$160,382.49	$160,382.49	$489,608.80
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$518,850.00	$131,141.29	$649,991.29	$160,382.49	$160,382.49	$160,382.49	$160,382.49	$489,608.80
38300	CONGRESOS Y CONVENCIONES	$294,055.38	-$119,753.30	$174,302.08	$173,156.21	$173,156.21	$173,156.21	$173,156.21	$1,145.87
38301	CONGRESOS Y CONVENCIONES	$294,055.38	-$119,753.30	$174,302.08	$173,156.21	$173,156.21	$173,156.21	$173,156.21	$1,145.87
38400	EXPOSICIONES	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00

38401	EXPOSICIONES	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
38500	GASTOS DE REPRESENTACIÓN	$31,250.00	$0.00	$31,250.00	$0.00	$0.00	$0.00	$0.00	$31,250.00
38501	GASTOS DE REPRESENTACIÓN	$31,250.00	$0.00	$31,250.00	$0.00	$0.00	$0.00	$0.00	$31,250.00
39000	**OTROS SERVICIOS GENERALES**	**$6,802,544.07**	**$4,396,453.27**	**$11,198,997.34**	**$11,539,790.72**	**$11,539,790.72**	**$11,539,790.72**	**$11,539,790.72**	**-$340,793.38**
39200	IMPUESTOS Y DERECHOS	$66,551.00	$2,913.50	$69,464.50	$2,913.50	$2,913.50	$2,913.50	$2,913.50	$66,551.00
39202	OTROS IMPUESTOS Y DERECHOS	$66,551.00	$2,913.50	$69,464.50	$2,913.50	$2,913.50	$2,913.50	$2,913.50	$66,551.00
39400	SENTENCIAS Y RESOLUCIONES POR	$0.00	$56,934.01	$56,934.01	$56,934.01	$56,934.01	$56,934.01	$56,934.01	$0.00
39401	EROGACIONES POR RESOLUCIONES POR	$0.00	$56,934.01	$56,934.01	$56,934.01	$56,934.01	$56,934.01	$56,934.01	$0.00
39500	PENAS, MULTAS, ACCESORIOS Y	$4,999,998.00	$3,823,077.72	$8,823,075.72	$10,855,361.95	$10,855,361.95	$10,855,361.95	$10,855,361.95	-$2,032,286.23
39501	PENAS, MULTAS, ACCESORIOS Y	$4,999,998.00	$3,823,077.72	$8,823,075.72	$10,855,361.95	$10,855,361.95	$10,855,361.95	$10,855,361.95	-$2,032,286.23
39600	OTROS GASTOS POR RESPONSABILIDADES	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
39601	OTROS GASTOS POR RESPONSABILIDADES	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
39900	OTROS SERVICIOS GENERALES	$1,734,995.07	$513,528.04	$2,248,523.11	$624,581.26	$624,581.26	$624,581.26	$624,581.26	$1,623,941.85
39901	SERVICIOS DE ALIMENTACIÓN	$455,740.00	$337,491.90	$793,231.90	$443,545.12	$443,545.12	$443,545.12	$443,545.12	$349,686.78
39902	OTROS SERVICIOS GENERALES	$1,279,255.07	$176,036.14	$1,455,291.21	$181,036.14	$181,036.14	$181,036.14	$181,036.14	$1,274,255.07
40000	**TRANSFERENCIAS, ASIGNACIONES,**	**$5,804,441.01**	**-$3,935,620.35**	**$1,868,820.66**	**$4,569,498.21**	**$4,569,498.21**	**$4,569,498.21**	**$4,569,498.21**	**-$2,700,677.55**
44000	**AYUDAS SOCIALES**	**$5,804,441.01**	**-$3,935,620.35**	**$1,868,820.66**	**$4,569,498.21**	**$4,569,498.21**	**$4,569,498.21**	**$4,569,498.21**	**-$2,700,677.55**
44100	Ayudas sociales a personas	$187,050.00	$128,700.00	$315,750.00	$180,700.00	$180,700.00	$180,700.00	$180,700.00	$135,050.00
44103	PREMIOS, RECOMPENSAS Y ESTÍMULOS	$187,050.00	$89,000.00	$276,050.00	$141,000.00	$141,000.00	$141,000.00	$141,000.00	$135,050.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN	$0.00	$39,700.00	$39,700.00	$39,700.00	$39,700.00	$39,700.00	$39,700.00	$0.00
44200	Becas y otras ayudas para programas de	$5,617,391.01	-$4,038,629.47	$1,578,761.54	$4,388,798.21	$4,388,798.21	$4,388,798.21	$4,388,798.21	-$2,810,036.67
44201	BECAS	$5,617,391.01	-$4,038,629.47	$1,578,761.54	$4,388,798.21	$4,388,798.21	$4,388,798.21	$4,388,798.21	-$2,810,036.67
44400	Ayudas sociales a actividades científicas o	$0.00	-$25,690.88	-$25,690.88	$0.00	$0.00	$0.00	$0.00	-$25,690.88
44401	AYUDAS SOCIALES A ACTIVIDADES	$0.00	-$25,690.88	-$25,690.88	$0.00	$0.00	$0.00	$0.00	-$25,690.88
50000	**BIENES MUEBLES, INMUEBLES E**	**$10,599,918.98**	**-$1,299,979.31**	**$9,299,939.67**	**$1,590,281.28**	**$1,590,281.28**	**$1,631,477.29**	**$1,631,477.29**	**$7,709,658.39**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$8,168,048.56**	**-$87,793.47**	**$8,080,255.09**	**$1,127,717.88**	**$1,127,717.88**	**$1,168,913.89**	**$1,168,913.89**	**$6,952,537.21**
51100	Muebles de oficina y estantería	$3,461,818.99	-$964,422.00	$2,497,396.99	$35,580.00	$35,580.00	$35,580.00	$35,580.00	$2,461,816.99
51101	MOBILIARIO Y EQUIPO MÉDICO QUIRÚRGICO	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
51105	EQUIPO ELÉCTRICO PARA OFICINAS	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
51107	MOBILIARIO Y EQUIPO	$3,449,319.00	-$964,422.00	$2,484,897.00	$35,580.00	$35,580.00	$35,580.00	$35,580.00	$2,449,317.00
51200	Muebles, excepto de oficina y estantería	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
51300	Bienes artísticos, culturales y científicos	$34,000.00	$0.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
51302	INSTRUMENTOS MUSICALES	$34,000.00	$0.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
51500	Equipo de cómputo y de tecnologías de la	$4,233,779.58	$921,778.48	$5,155,558.06	$1,059,587.88	$1,059,587.88	$1,100,783.89	$1,100,783.89	$4,095,970.18
51502	EQUIPO DE CÓMPUTO PARA SERVICIO	$63,999.99	$0.00	$63,999.99	$0.00	$0.00	$0.00	$0.00	$63,999.99
51503	EQUIPO DE COMPUTACIÓN	$2,624,129.58	$921,778.48	$3,545,908.06	$1,059,587.88	$1,059,587.88	$1,100,783.89	$1,100,783.89	$2,486,320.18
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	$1,545,650.01	$0.00	$1,545,650.01	$0.00	$0.00	$0.00	$0.00	$1,545,650.01
51900	Otros mobiliarios y equipos de administración	$418,449.99	-$45,149.95	$373,300.04	$32,550.00	$32,550.00	$32,550.00	$32,550.00	$340,750.04
51901	OTROS EQUIPOS DE COMUNICACIÓN	$139,000.00	$0.00	$139,000.00	$0.00	$0.00	$0.00	$0.00	$139,000.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$4,500.00
51903	OTROS EQUIPOS DE MANTENIMIENTO Y	$67,000.00	$10,649.00	$77,649.00	$10,650.00	$10,650.00	$10,650.00	$10,650.00	$66,999.00
51904	OTROS EQUIPOS DE PINTURA Y DIBUJO	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
51905	OTROS EQUIPOS DEPORTIVOS Y DE	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00

51906	OTROS EQUIPOS DE CARÁCTER COMERCIAL	$34,000.00	$0.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
51907	OTROS EQUIPOS Y HERRAMIENTAS	$71,250.00	-$77,699.95	-$6,449.95	$0.00	$0.00	$0.00	$0.00	-$6,449.95
51908	OTRO MOBILIARIO Y EQUIPO	$76,699.99	$21,901.00	$98,600.99	$21,900.00	$21,900.00	$21,900.00	$21,900.00	$76,700.99
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$661,612.00**	**$152,669.80**	**$814,281.80**	**$152,669.80**	**$152,669.80**	**$152,669.80**	**$152,669.80**	**$661,612.00**
52100	Equipos y aparatos audiovisuales	$356,912.00	$137,670.80	$494,582.80	$137,670.80	$137,670.80	$137,670.80	$137,670.80	$356,912.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	$356,912.00	$137,670.80	$494,582.80	$137,670.80	$137,670.80	$137,670.80	$137,670.80	$356,912.00
52200	Aparatos deportivos	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
52201	APARATOS DEPORTIVOS	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
52300	Cámaras fotográficas y de video	$121,700.00	$0.00	$121,700.00	$0.00	$0.00	$0.00	$0.00	$121,700.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$121,700.00	$0.00	$121,700.00	$0.00	$0.00	$0.00	$0.00	$121,700.00
52900	Otro mobiliario y equipo educacional y recreativo	$150,000.00	$14,999.00	$164,999.00	$14,999.00	$14,999.00	$14,999.00	$14,999.00	$150,000.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL	$150,000.00	$14,999.00	$164,999.00	$14,999.00	$14,999.00	$14,999.00	$14,999.00	$150,000.00
53000	**EQUIPO E INSTRUMENTAL MEDICO Y DE**	**$162,525.02**	**$190,453.59**	**$352,978.61**	**$194,952.59**	**$194,952.59**	**$194,952.59**	**$194,952.59**	**$158,026.02**
53100	Equipo médico y de laboratorio	$108,775.01	$190,452.59	$299,227.60	$194,952.59	$194,952.59	$194,952.59	$194,952.59	$104,275.01
53101	APARATOS E INSTRUMENTOS DE	$65,775.00	$181,152.59	$246,927.59	$181,152.59	$181,152.59	$181,152.59	$181,152.59	$65,775.00
53102	EQUIPO MÉDICO Y DE LABORATORIO	$40,000.01	$9,300.00	$49,300.01	$13,800.00	$13,800.00	$13,800.00	$13,800.00	$35,500.01
53104	EQUIPO DIVERSO PARA LABORATORIOS	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
53200	Instrumental médico y de laboratorio	$53,750.01	$1.00	$53,751.01	$0.00	$0.00	$0.00	$0.00	$53,751.01
53201	APARATOS E INSTRUMENTOS DE	$38,750.00	$0.00	$38,750.00	$0.00	$0.00	$0.00	$0.00	$38,750.00
53202	INSTRUMENTAL MÉDICO Y DE	$15,000.01	$1.00	$15,001.01	$0.00	$0.00	$0.00	$0.00	$15,001.01
54000	**VEHICULOS Y EQUIPO DE TRANSPORTE**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
54100	Vehículos y equipo terrestre	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
56000	**MAQUINARIA, OTROS EQUIPOS Y**	**$749,453.42**	**$114,941.01**	**$864,394.43**	**$114,941.01**	**$114,941.01**	**$114,941.01**	**$114,941.01**	**$749,453.42**
56100	Maquinaria y equipo agropecuario	$8,000.00	$63,670.01	$71,670.01	$63,670.01	$63,670.01	$63,670.01	$63,670.01	$8,000.00
56101	APARATOS E INSTRUMENTOS PARA USO	$0.00	$50,100.01	$50,100.01	$50,100.01	$50,100.01	$50,100.01	$50,100.01	$0.00
56102	MAQUINARIA Y EQUIPO AGROPECUARIO	$8,000.00	$13,570.00	$21,570.00	$13,570.00	$13,570.00	$13,570.00	$13,570.00	$8,000.00
56200	Maquinaria y equipo industrial	$80,000.00	$11,735.00	$91,735.00	$11,735.00	$11,735.00	$11,735.00	$11,735.00	$80,000.00
56201	APARATOS E INSTRUMENTOS PARA USO	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
56206	MAQUINARIA, EQUIPO Y HERRAMIENTAS	$20,000.00	$11,735.00	$31,735.00	$11,735.00	$11,735.00	$11,735.00	$11,735.00	$20,000.00
56300	Maquinaria y equipo de construcción	$114,000.00	$0.00	$114,000.00	$0.00	$0.00	$0.00	$0.00	$114,000.00
56301	APARATOS E INSTRUMENTOS CIENTÍFICOS	$114,000.00	$0.00	$114,000.00	$0.00	$0.00	$0.00	$0.00	$114,000.00
56400	Sistemas de aire acondicionado, calefacción y de	$104,500.00	$25,036.00	$129,536.00	$25,036.00	$25,036.00	$25,036.00	$25,036.00	$104,500.00
56401	SISTEMAS DE AIRE ACONDICIONADO,	$104,500.00	$25,036.00	$129,536.00	$25,036.00	$25,036.00	$25,036.00	$25,036.00	$104,500.00
56500	Equipo de comunicación y telecomunicación	$183,033.43	$0.00	$183,033.43	$0.00	$0.00	$0.00	$0.00	$183,033.43
56501	APARATOS E INSTRUMENTOS DE	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
56502	EQUIPO DE COMUNICACIÓN	$26,733.43	$0.00	$26,733.43	$0.00	$0.00	$0.00	$0.00	$26,733.43
56504	EQUIPO ELÉCTRICO PARA COMUNICACIÓN Y	$6,300.00	$0.00	$6,300.00	$0.00	$0.00	$0.00	$0.00	$6,300.00
56600	Equipos de generación eléctrica, aparatos y	$73,000.00	$0.00	$73,000.00	$0.00	$0.00	$0.00	$0.00	$73,000.00
56602	EQUIPO ELÉCTRICO DIVERSO	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
56604	EQUIPOS, APARATOS Y ACCESORIOS	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
56700	Herramientas y máquinas-herramienta	$172,999.99	$14,500.00	$187,499.99	$14,500.00	$14,500.00	$14,500.00	$14,500.00	$172,999.99
56703	HERRAMIENTAS DE TIPO ELÉCTRICO	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
56704	HERRAMIENTAS Y MÁQUINAS -	$132,999.99	$14,500.00	$147,499.99	$14,500.00	$14,500.00	$14,500.00	$14,500.00	$132,999.99
56900	Otros equipos	$13,920.00	$0.00	$13,920.00	$0.00	$0.00	$0.00	$0.00	$13,920.00

56904	OTRA MAQUINARIA, OTROS EQUIPOS Y	$13,920.00	$0.00	$13,920.00	$0.00	$0.00	$0.00	$0.00	$13,920.00
59000	**ACTIVOS INTANGIBLES**	**$838,279.98**	**-$1,670,250.24**	**-$831,970.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$831,970.26**
59100	Software	$679,829.98	-$1,670,250.24	-$990,420.26	$0.00	$0.00	$0.00	$0.00	-$990,420.26
59101	SOFTWARE	$679,829.98	-$1,670,250.24	-$990,420.26	$0.00	$0.00	$0.00	$0.00	-$990,420.26
59400	Derechos	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	$0.00	$0.00	$4,900.00
59401	DERECHOS	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	$0.00	$0.00	$4,900.00
59700	Licencias informáticas e intelectuales	$153,550.00	$0.00	$153,550.00	$0.00	$0.00	$0.00	$0.00	$153,550.00
59701	LICENCIAS INFORMÁTICAS E	$153,550.00	$0.00	$153,550.00	$0.00	$0.00	$0.00	$0.00	$153,550.00
60000	**INVERSION PUBLICA**	**$125,000.00**	**$429,282.27**	**$554,282.27**	**$3,608,265.28**	**$3,608,265.28**	**$3,608,265.28**	**$3,608,265.28**	**-$3,053,983.01**
61000	**OBRA PUBLICA EN BIENES DE DOMINIO**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
61900	Trabajos de acabados en edificaciones y otros	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
61906	TRABAJOS DE ENYESADO, PINTURA Y	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
62000	**OBRA PUBLICA EN BIENES PROPIOS**	**$120,000.00**	**$429,282.27**	**$549,282.27**	**$3,608,265.28**	**$3,608,265.28**	**$3,608,265.28**	**$3,608,265.28**	**-$3,058,983.01**
62200	Edificación no habitacional	$120,000.00	$429,282.27	$549,282.27	$3,608,265.28	$3,608,265.28	$3,608,265.28	$3,608,265.28	-$3,058,983.01
62202	EDIFICACIÓN DE INMUEBLES COMERCIALES,	$120,000.00	$429,282.27	$549,282.27	$3,608,265.28	$3,608,265.28	$3,608,265.28	$3,608,265.28	-$3,058,983.01
	Total	**$680,287,057.80**	**$740,997.72**	**$681,028,055.52**	**$614,576,572.35**	**$614,576,572.35**	**$615,134,975.08**	**############**	**$66,451,483.17**